

SOUTH CAROLINA DEPARTMENT OF MENTAL HEALTH CRISIS STABILIZATION ACTIVITY REPORTS
FIRST FUNDING SOURCE (FUNDING CODE 10010001)
FIRST QUARTER OF FISCAL YEAR 2013

CENTER	PROJECT	TOTAL ANNUAL AWARD	1st QUARTER EXPENDITURES (7/01/12-9/30/2012)	TOTAL PERSONS SERVED BY PROGRAM THIS QTR.	# OF PERSONS PREVENTED FROM NON-ESSENTIAL ER ADMISSIONS THIS QTR.	# OF PERSONS ALREADY IN ER DIVERTED TO MORE APPROPRIATE CLINICAL SETTINGS THIS QTR.
AOP	Co Occurring Disorders Treatment Team	\$157,786.00	\$27,187.76	74	74	0
BECKMAN	Co Occurring Disorders Treatment Team	\$75,321.00	\$16,414.33	90	84	6
BERKELEY	Crisis Intervention Team, Enhanced Respite, and Case Services	\$115,000.00	\$28,136.96	34	16	18
CATAWBA	Crisis Case Management: Chester/Lancaster	\$18,014.00	\$0.00	5	0	5
CHAS/DORCH	Mobile Crisis Unit and Mobile Tx Vehicle	\$250,000.00	\$53,339.70	783	0	26
COASTAL	Crisis Diversionary Case Services	\$91,388.00	\$28,260.00	41	40	1
COL AREA	IMPACT Team, Emergency Services Unit, S	\$785,934.00	\$152,268.73	1,814	1,075	739
GREENVILLE	Crisis Stabilization Program/Team	\$311,000.00	\$86,044.00	55	24	11
LEXINGTON	Crisis Case Services	\$50,000.00	\$2,130.14	13	5	8
ORANGEBURG	Crisis Intervention Team	\$125,000.00	\$19,021.71	442	234	23
PEE DEE	Crisis Team and Co Occurring Programs, C	\$232,958.00	\$3,534.89	145	9	47
PIEDMONT	Targeted Partial Hospitalization	\$54,302.00	\$14,448.68	22	20	2
SANTEE	Crisis Intervention Team, Case Services	\$144,467.00	\$16,739.12	54	2	52
SPARTANBURG	Fund Crisis Team	\$63,759.00	\$0.00	23	23	0
TRI-COUNTY	PT Physician Chesterfield Clinic	\$24,960.00	\$9,020.00	24	12	12
WACCAMAW	Fund Crisis Staff & Related Case Services Expenses	\$64,050.00	\$16,101.73	264	89	26
TOTALS		\$2,563,939.00	\$472,647.75	3,883	1,707	976

SOUTH CAROLINA DEPARTMENT OF MENTAL HEALTH
DIVISION OF COMMUNITY MENTAL HEALTH SERVICES

SOUTH CAROLINA DEPARTMENT OF MENTAL HEALTH CRISIS STABILIZATION ACTIVITY REPORTS
SECOND FUNDING SOURCE (FUNDING CODE 10010004)
FIRST QUARTER OF FISCAL YEAR 2013
COMMUNITY INPATIENT BED PURCHASE

CENTER	TOTAL ANNUAL AWARD	1ST QUARTER EXPENDITURES (7/1/12-9/30/12)	TOTAL PERSONS SERVED BY PROGRAM THIS QTR.	# OF PERSONS PREVENTED FROM NON- ESSENTIAL ER ADMISSIONS THIS QTR.	# OF PERSONS ALREADY IN ER DIVERTED OUT TO MORE APPROPRIATE CLINICAL SETTINGS THIS QTR.
AIKEN-BARNWELL	\$57,500.00	\$0.00	0	0	0
CATAWBA	\$132,361.00	\$36,000.00	7	2	5
CHAS/DORCH	\$246,000.00	\$148,912.69	39	19	20
COASTAL	\$131,000.00	\$34,500.00	16	9	7
COL AREA	\$90,000.00	\$ 8,048.39	79	46	33
GREENVILLE	\$150,000.00	\$18,742.00	24	0	24
LEXINGTON	\$330,000.00	\$82,500.00	37	0	37
ORANGEBURG	\$90,000.00	\$9,000.00	1	1	0
PEE DEE	\$96,250.00	\$29,400.00	10	8	2
SANTEE-WATEREE	\$50,000.00	\$2,000.00	2	0	2
SPARTANBURG	\$140,000.00	\$18,500.00	10	0	10
TRI-COUNTY	\$66,825.00	\$17,000.00	6	0	6
WACCAMAW	\$373,466.00	\$63,500.00	26	20	6
TOTALS	\$1,953,402.00	\$468,103.08	257	105	152

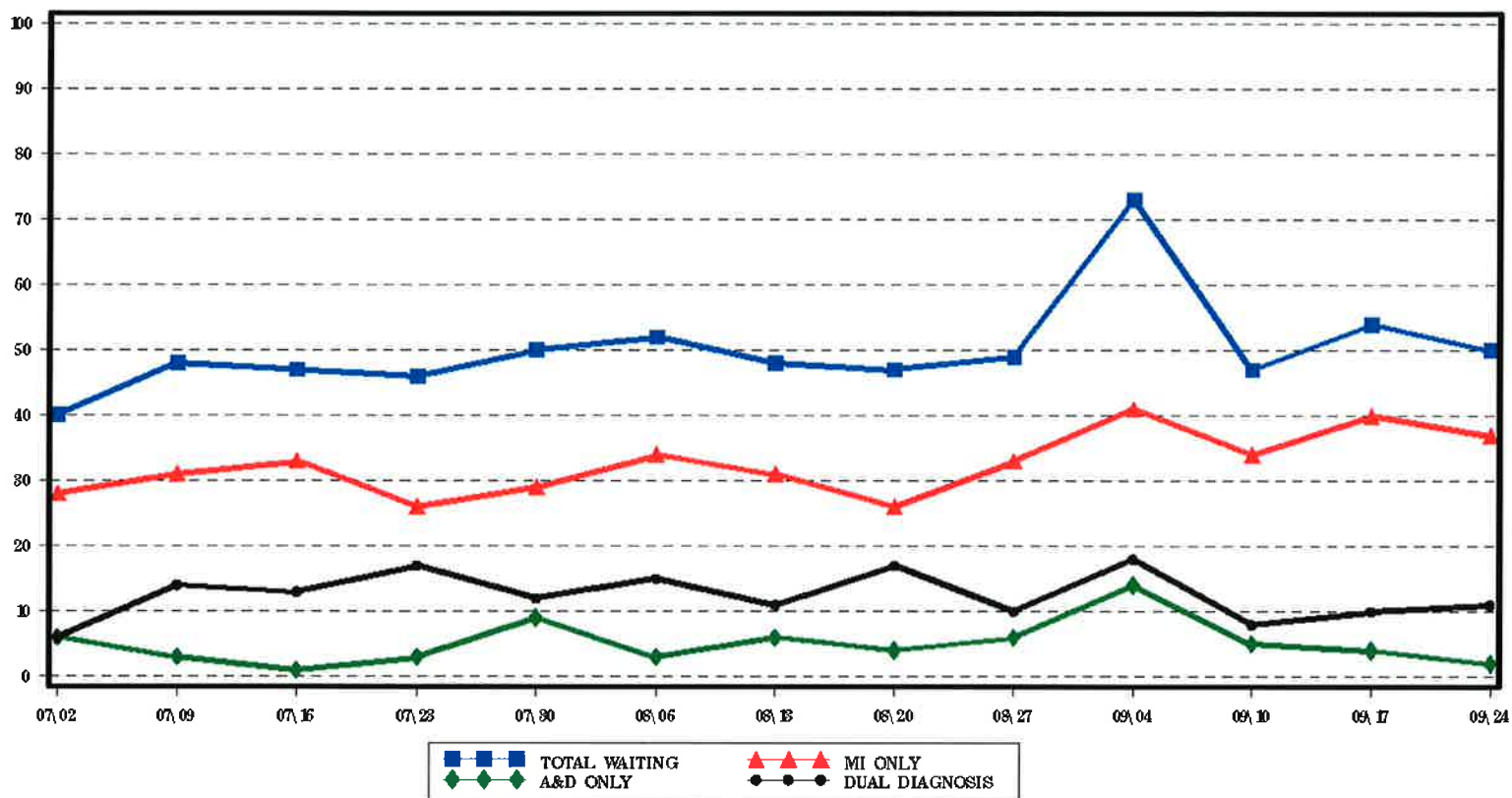
SUMMARY OF ER PATIENTS AWAITING STATE MENTAL HEALTH OR SUBSTANCE ABUSE INPATIENT ADMISSIONS
July 1, 2012-September 30, 2012
FY 2013--1st Quarter

MHC	TOTAL WAITING MH OR SA SVCS	# OF CHILDREN WAITING	AVG. WAIT TIME (HOURS)	MEDIAN WAIT TIME (HOURS)	# WITH MI ONLY	# WITH SA ONLY	# WITH DUAL DX	TOTAL IN ED AT 8:30AM	TOTAL REMAINING IN ED AT 5:00PM	#REDUCED FROM 8:30AM TO 5:00PM	% REDUCTION
AIKEN-BARN	3	0	75	75	0	0	3	3	3	0	0.00%
A-O-P	45	2	169.94	131.3	21	0	24	45	45	0	0.00%
BECKMAN	55	2	194.24	120	39	12	4	55	54	1	1.82%
BERKELEY	9	0	203.11	137	5	4	0	9	9	0	0.00%
CATAWBA	18	0	53.83	48	12	1	5	18	18	0	0.00%
CHAS-DORCH	0	0	.	.	.
COASTAL	6	0	112.33	90.5	4	0	2	6	5	1	16.67%
COLA AREA	17	1	53.65	65	8	1	8	17	0	17	100.00%
GREENVILLE	64	2	70.5	56.65	47	3	14	64	39	25	39.06%
LEXINGTON	108	9	52.96	33	67	9	32	108	51	57	52.78%
ORANGEBURG	0	0	.	.	.
PEE DEE	52	1	104.48	54.25	26	21	5	52	48	4	7.69%
PIEDMONT	4	0	92	86.5	4	0	0	4	2	2	50.00%
SANTEE	102	8	80.96	51.5	71	5	26	102	61	41	40.20%
SPARTANBURG	58	4	97	92.5	28	1	29	58	30	28	48.28%
TRI-COUNTY	42	0	141.9	109.5	32	3	7	42	33	9	21.43%
WACCAMAW	68	1	64.03	47	59	6	3	68	50	18	26.47%
TOTAL	651	30	97.03	64.5	423	66	162	651	448	203	31.18%

The overall average number of hours waiting and median number of hours waiting is calculated across the total number of people who are waiting for services, not across the total number of centers.

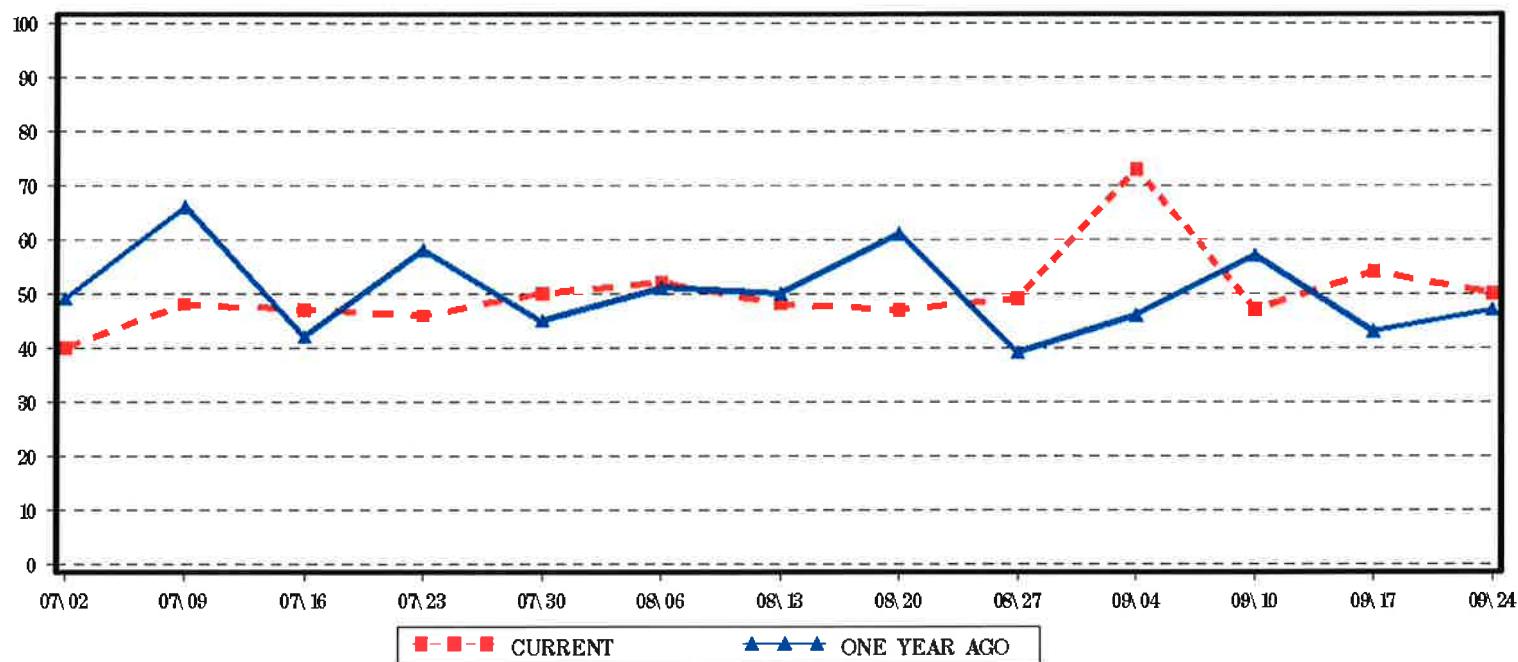
SUMMARY OF ER PATIENTS AWAITING STATE MENTAL HEALTH OR SUBSTANCE ABUSE INPATIENT ADMISSIONS

July 1, 2012--September 30, 2012
FY 2013--1st Quarter



	07\02	07\09	07\16	07\23	07\30	08\06	08\13	08\20	08\27	09\04	09\10	09\17	09\24
TOTAL WAITING	40	48	47	46	50	52	48	47	49	73	47	54	50
MI ONLY	28	31	33	26	29	34	31	26	33	41	34	40	37
A&D ONLY	6	3	1	3	9	3	6	4	6	14	5	4	2
DUAL DIAGNOSIS	6	14	13	17	12	15	11	17	10	18	8	10	11

**TOTAL NUMBER OF HOSPITAL-BASED PATIENTS AWAITING MENTAL OR SUBSTANCE ABUSE SERVICES
COMPARISON OF CURRENT QUARTER AND ONE YEAR PRIOR
July 1, 2012--September 30, 2012
FY 2013--1st Quarter**

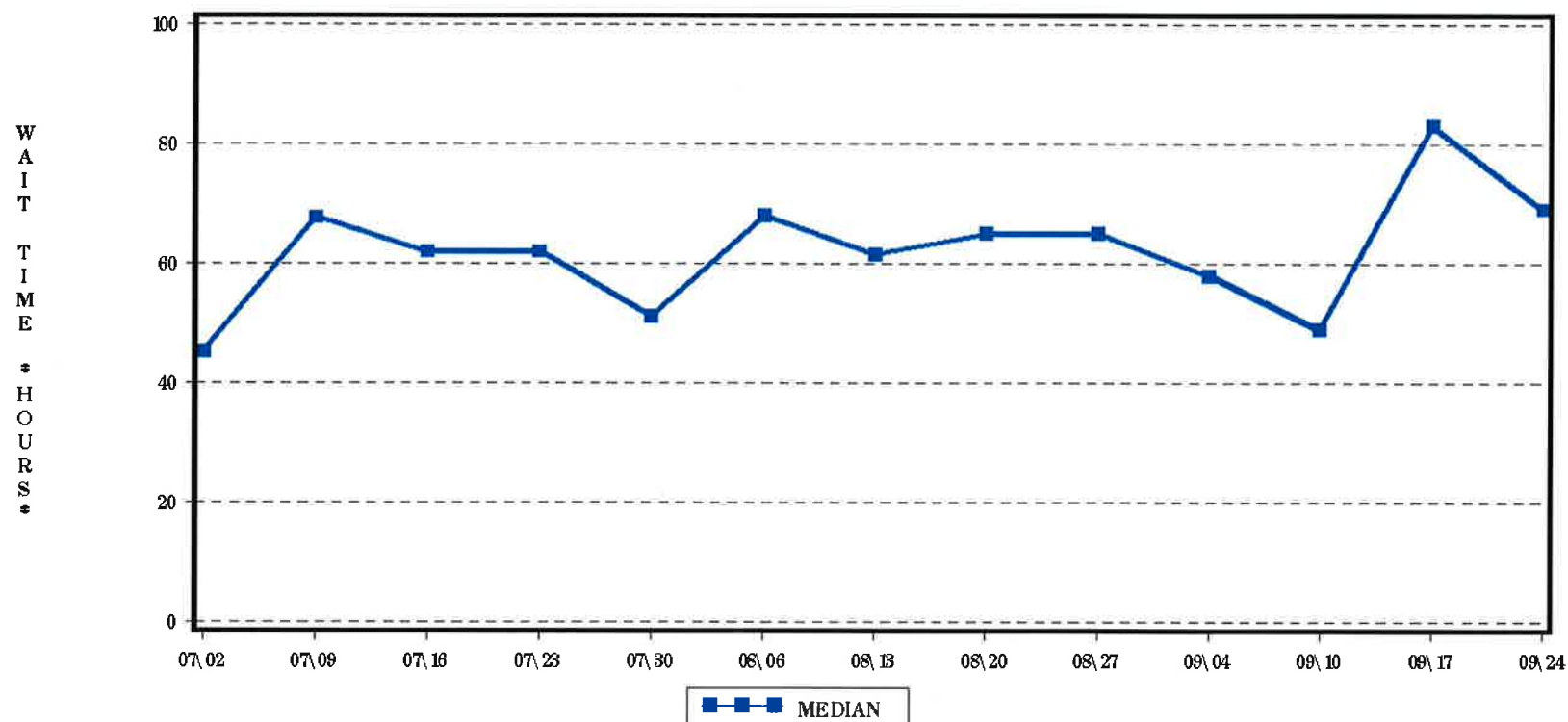


	07\02	07\09	07\16	07\23	07\30	08\06	08\13	08\20	08\27	09\04	09\10	09\17	09\24
CURRENT	40	48	47	46	50	52	48	47	49	73	47	54	50
ONE YEAR AGO	49	66	42	58	45	51	50	61	39	46	57	43	47
% CHANGE	-18.37%	-27.27%	11.90%	-20.69%	11.11%	1.96%	-4.00%	-22.95%	25.64%	58.70%	-17.54%	25.58%	6.38%

CHANGE BETWEEN TOTAL OF 12 WEEKS ONE YEAR AGO & TOTAL OF CURRENT 12 WEEKS= -0.46%

*NOTE-- The One Year Ago Line represents the corresponding Mondays one year ago of the current Mondays.
A negative percent indicates a decrease from a year ago and a positive percent indicates an increase from a year ago.*

**HOSPITAL EMERGENCY DEPARTMENT BASED PATIENTS AWAITING INPATIENT MENTAL HEALTH
OR SUBSTANCE ABUSE SERVICE FOLLOWING MEDICAL CLEARANCE FROM THE ED PHYSICIAN
MEDIAN WAIT TIMES ACROSS CENTERS
July 1, 2012--September 30, 2012
FY 2013--1st Quarter**



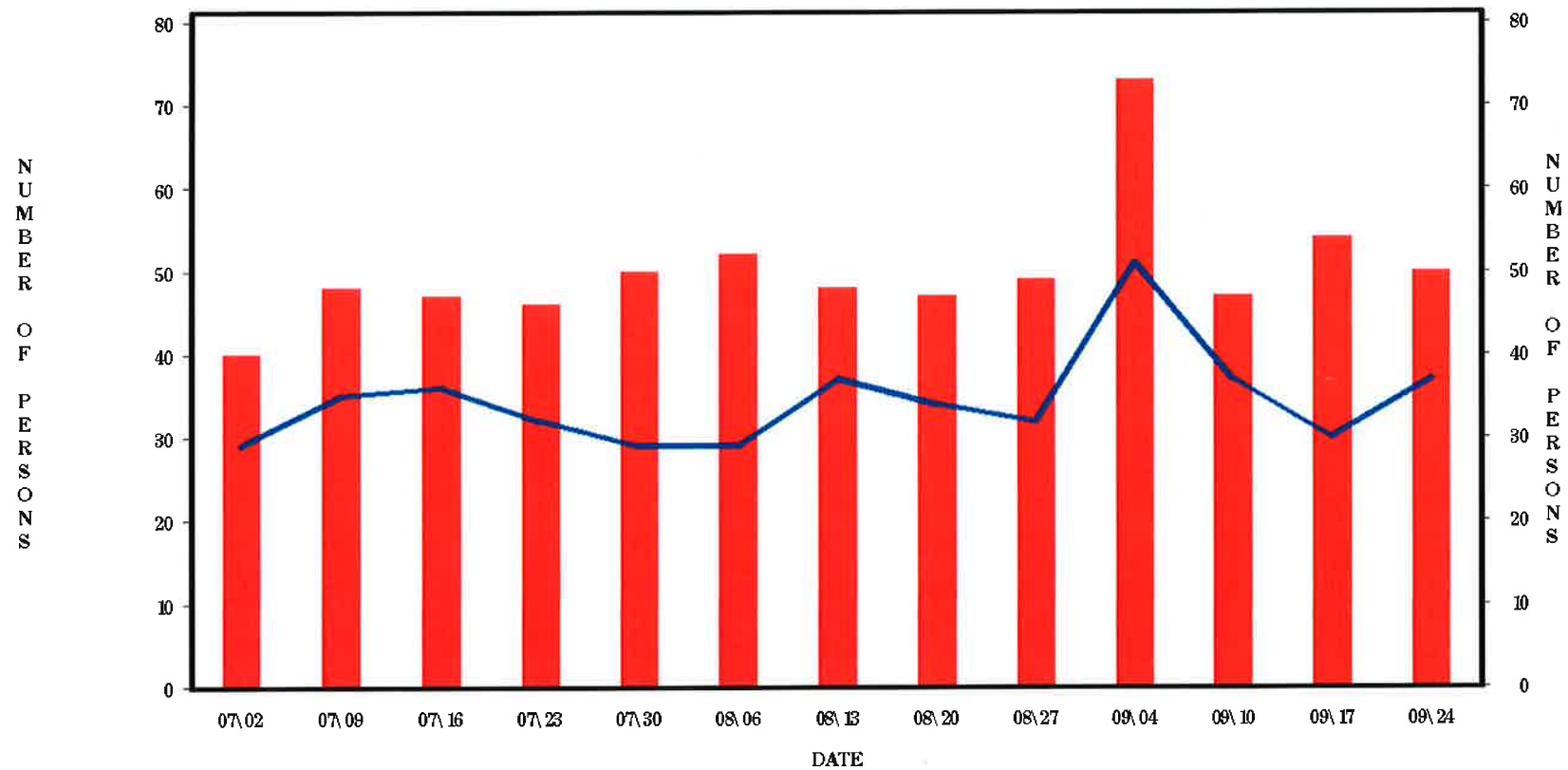
DATE	07\02	07\09	07\16	07\23	07\30	08\06	08\13	08\20	08\27	09\04	09\10	09\17	09\24
MEDIAN	45.25	67.75	62	62	51.25	68	61.5	65	65	58	49	83	69.125

THE RANGE OF WAIT TIMES AMONG ALL PATIENTS WAITING FOR THIS WEEK WAS 1 - 2136

The median is a measure of central tendency that is used to describe the middle value of a group of numbers. Half of the wait times are below this and half of the wait times are above this. The median is the most accurate measure of central tendency to report when the values of distribution are highly skewed. The median is calculated by ranking all individual patient wait times for the week.

SOUTH CAROLINA DEPARTMENT OF MENTAL HEALTH-- DIVISION OF EVALUATION, TRAINING, AND RESEARCH (ETR)

**REDUCTION IN COUNT OF PERSONS AWAITING MENTAL HEALTH OR SUBSTANCE ABUSE SERVICES
BETWEEN 8:30AM AND 5:00PM EACH MONDAY
July 1, 2012--September 30, 2012
FY 2013--1st Quarter**



		07\02	07\09	07\16	07\23	07\30	08\06	08\13	08\20	08\27	09\04	09\10	09\17	09\24
BAR	8:30AM COUNT	40	48	47	46	50	52	48	47	49	73	47	54	50
---	5:00PM COUNT	29	35	36	32	29	29	37	34	32	51	37	30	37

AVERAGE MONDAY REDUCTION FOR THIS TIME PERIOD: 31.18%